

Metropolitan Transit Authority (MTA)

Chief Executive Officer: Mr. Paul Ballarc  
(615) 862-6262

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashville-Davidson, TN	
Square Miles	431
Population	749,935
Population Ranking out of 465 UZAs	49
Other UZAs Served	202,219

Service Area Statistics

Square Miles	484
Population	573,294

Service Consumption

Annual Passenger Miles	33,824,529 Q
Annual Unlinked Trips	6,839,972
Average Weekday Unlinked Trips	20,449
Average Saturday Unlinked Trips	16,521
Average Sunday Unlinked Trips	13,865

Service Supplied

Annual Vehicle Revenue Miles	5,432,819 Q
Annual Vehicle Revenue Hours	376,460
Vehicles Operated in Maximum Service	168
Vehicles Available for Maximum Service	198
Base Period Requirement	50

Financial Information

Fare Revenues Earned

	\$6,808,631
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Sources of Operating Funds Expended

Fare Revenues	( 25%)	\$6,808,631
Local Funds	( 38%)	10,416,650
State Funds	( 15%)	3,989,075
Federal Assistance	( 21%)	5,587,105
Other Funds	( 1%)	293,796

Total Operating Funds Expended \$27,095,257

Sources of Capital Funds Expended

Local funds	( 34%)	\$502,369
State Funds	( 24%)	363,186
Federal Assistance	( 35%)	517,027
Other Funds	( 7%)	111,171

Total Capital Funds Expended \$1,493,753

Summary of Operating Expenses

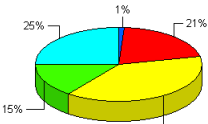
Salary, Wages and Benefits	\$21,130,923
Materials and Supplies	3,601,368
Purchased Transportation	0
Other Operating Expenses	2,346,169
Total Operating Expenses	\$27,078,460

Reconciling Cash Expenditures \$16,797

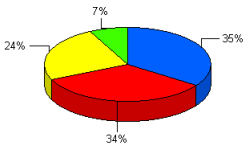
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	108	0	\$0	\$99,306	\$280,730	\$319,513	\$699,549
Demand Response	28	0	\$691,495	\$17,525	\$49,540	\$35,643	\$794,203
Vanpool	32	0	\$0	\$0	\$0	\$0	\$0
Total	168	0	\$691,495	\$116,831	\$330,270	\$355,156	\$1,493,752

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,498,075	\$6,277,391	\$699,549	27,613,992	4,020,863	6,567,316	292,943	0.0	130	11.6	108	2.16	20%
Demand Response	\$4,384,843	\$272,614	\$794,203	1,413,286 Q	964,706 Q	120,656	61,517	N/A	36	2.9	28	N/A	29%
Vanpool	\$195,542	\$258,626	\$0	4,797,251	447,250	152,000	22,000	N/A	32	4.9	32	N/A	0%

Performance Measures

Service Efficiency

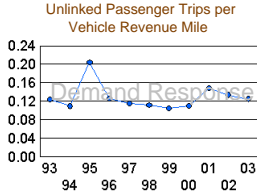
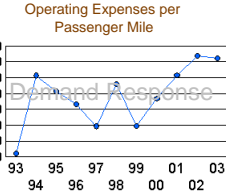
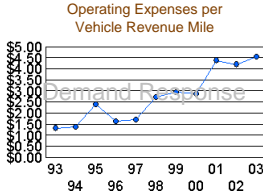
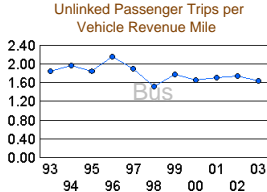
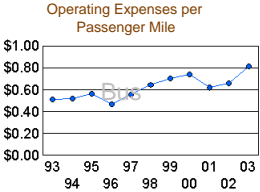
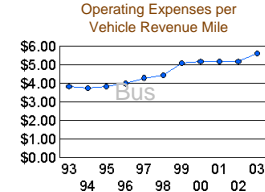
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.60	\$76.80
Demand Response	\$4.55 Q	\$71.28
Vanpool	\$0.44	\$8.89

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81	\$3.43
Demand Response	\$3.10 Q	\$36.34
Vanpool	\$0.04	\$1.29

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.63	22.42
Demand Response	0.13 Q	1.96
Vanpool	0.34	6.91



1 Excludes data for purchased transportation reported separately